

Oxhill Nursery School



Early Years Pupil Premium Expenditure Report: 2017-2018

Overview of the school:

Number of children and Early Years Pupil Premium received		
Total Number of pupils on roll		145 <small>Including rising 3 children</small>
Total number of pupils eligible for EYPP	September 2017	18
	January 2018	24
	April 2018	
Amount received per pupil per term	September 2017 <small>(£8pw x 18 children in Autumn term)</small>	£144pw
	January 2018 <small>(£8pw x 24 children in Spring term)</small>	£192pw
	April 2018 <small>(£8pw x ? children in Summer term)</small>	
Amount received termly	September 2017 <small>(£8pw x 14 weeks x 18 children)</small>	(a) £2016
	January 2018 <small>(£8pw x 11 weeks x 24 children)</small>	(b) £2112
	April 2018 <small>(£8pw x 12 weeks x ?? children)</small>	
Total Amount received		a + b = £4128

From April 2015, nurseries, schools, childminders and other childcare providers have been able to claim extra funding through the **Early Years Pupil Premium** to support children's development, learning and care.

National data and research tells us that children eligible for free school meals tend to do less well, for example in 2014, 45% of children eligible for free school meals achieved the expected level at the end of the early years foundation stage compared with 64% of other children. The Early Years Pupil Premium will provide us with extra funding to close this gap.

The Early Years Pupil Premium provides an extra £8 per week for three and four-year old children whose parents are in receipt of certain benefits or who were formerly in local authority care but who left care because they were adopted or were subject to a special guardianship or child arrangements order. This means an extra £304 a year for each child taking up the full 570 hours funded entitlement to early education.

We can use the extra funding in any way we choose to improve the quality of the early years education that we provide. This could include, for example, additional training for our staff on early language, investing in partnership working with our colleagues in the area to further our expertise or supporting our staff in working on specialised areas such as speech and language.

It is well documented that high quality early education can influence how well a child does at both primary and secondary school so we do want to make the most of this additional funding. Pupil premium has been available for school-age children for a number of years and it has proved to have given a real boost to the children receiving the funding. We want to do the same for our early years children entitled to this funding.

At Oxhill we decided to use EYPP funding on four specific projects that would support children's development in their 'Prime' areas; Speech, language and communication, Physical and PSE Development

Item/Project	Cost	Description of activity	Predicted Outcome
<p>BLAST Boosting Language and Auditory Skills and Talking</p> <p>Staff to work on a regular basis with small groups of targeted children for maximum impact.</p>	<p>£18.32 per hour x 4 hours pw = £73.28</p> <p>Autumn (8 weeks) = £586.24 (groups began after assessments were carried out)</p> <p>Spring (11 weeks) = £806.08</p> <p>Summer (12 weeks) = £879.36</p>	<p>Autumn - Small groups (6-8 children per group) will follow the prescribed programme for a block of 6 weeks. Intervention activities focus on speech, language, listening & attention, turn taking and early sound awareness.</p> <p>Spring – BLAST will continue for the children who need it, for those children who were part of BLAST in Autumn term and have made significant progress will enhance their listening, attention and speaking skills through additional 'Sing to Speak' sessions with Miss Steele QTS (see below)</p>	<p>Increased attention and listening skills, improvements in speech, a raised awareness of rhyme and word structure, improved visual, auditory memory and they will be more able to discriminate different sounds.</p>
<p>Additional staffing in BB To support transition, routines, PSE and playskills</p>	<p>£18.32 per hour x 5 hours pw = £91.60</p> <p>Autumn (14 weeks) = £1282.40</p> <p>Spring (11 weeks) = £1007.60</p> <p>Summer (12 weeks) = £</p>	<p>Increased staffing across the Bumblebee and Dragonfly room to enhance support for EYPP children with play skills, PSE and nursery routines.</p>	<p>To ensure children are familiar with routines, and are able to begin to make peer friendships.</p>
<p>Sing to Speak Upskilling staff and having musicians work directly with targeted children for maximum impact</p>	<p>Autumn - £720 Sage sessions £120 per ½ day x 6 (3 x 45 min sessions per half day)</p> <p>Spring £1050 Carole Bowden sessions £175 per day x 6 (6 x 45 min sessions per day)</p> <p>Summer 1&2 £1750 Carole Bowden sessions £175 per day x 12 (6 x 45 min sessions per day)</p>	<p>Session across the year where musicians work directly with target children to engage them in musical activities carefully designed to develop CLL and PSED. Activities involve chanting and rhythmic speaking which are helpful in the practice element of speech that parallel musical elements and in the exploration of oral reading skills. Encouraging children to use their imaginations and think creatively when interacting with the puppets, props and musical instruments.</p>	<p>To raise standards of speech language and communication increased attention & listening skills; improvements in speech for the very young as mouth muscles are worked and developed; raised self-esteem; increase in rhythm awareness, essential for early reading; a greater awareness of different styles of music and increased ability to play percussion instruments; To have increased confidence to think creatively and be confident to talk about imaginative ideas.</p>
<p>Songs with Miss Steele Enhancing children's listening, attention and speaking skills.</p>	<p>Spring £1440 Miss Steele 2 x ½ hour sessions per week £40 per hour x 11 weeks</p>	<p>Spring – The EYPP who aren't part of BLAST get follow up sessions with Miss Steel, 'Songs with Miss Steele' (1 session per week) to further enhance and build on 'Sing to Speak' experiences and provide additional challenge.</p>	<p>Children will have increased confidence to think creatively and be confident to talk about imaginative ideas within a smaller group. Develop an interest in rhythm and rhyme</p>

TOTAL	£6892.32 (Autumn 2017 and Spring 2018 only)
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- Total Investment of extra intervention work for Pupil Premium children totals (Autumn & Spring Term only) **£6892.32**
- EYPP funding received for academic year 2017-18 = **Estimated total £5500**
- School have contributed **£2764.32** (Autumn and Spring Term) to ensure items/projects are carried out in full.