

Oxhill Nursery School



Early Years Pupil Premium Expenditure Report: 2018-2019

Overview of the school:

Number of children and Early Years Pupil Premium received		
Total Number of pupils on roll		136 <small>Including rising 3 children</small>
Total number of pupils eligible for EYPP	September 2018	21
	January 2019	24
	April 2019	27 Predicted
Amount received per pupil, per term.	September 2018 <small>(15 weeks in Autumn term)</small>	£120
	January 2019 <small>(12 weeks in Spring term)</small>	£192
	April 2019 <small>(12 Weeks in Summer term)</small>	£216 predicted
Amount received termly	September 2018 <small>(£8pw x 15 weeks x 21 children)</small>	£2520
	January 2019 <small>(£8pw x 12 x 24 children)</small>	£2304
	April 2019 <small>(£8pw x 12 weeks x 27 children)</small>	(£2592 predicted)
Total Amount received <small>(Autumn 18 & Spring 19)</small>		£4824

Early Years Pupil Premium (EYPP) was introduced in April 2015, nurseries, schools, childminders and other childcare providers have been able to claim extra funding through the **Early Years Pupil Premium** to support children’s development, learning and care.

The Early Years Pupil Premium provides an extra £8 per week for three and four-year old children whose parents are in receipt of certain benefits or who were formerly in local authority care but who left care because they were adopted or were subject to a special guardianship or child arrangements order. Research has shown that these children are more likely to under achieve, therefore EYPP funding is specifically used to make sure they reach their full potential in the early years.

The funding is allocated to individual schools to fund children who access nursery education from low income families. The purpose the extra funding will help us to ‘close this gap’ between the lowest achieving children and those who are making age appropriate progress or above

This means an extra £304 a year for each child taking up the full 570 hours funded entitlement to early education. We can use the extra funding in any way we choose to improve the quality of the early year’s education that we provide.

It is well documented that high quality early education can influence how well a child does at both primary and secondary school so we do want to make the most of this additional funding. Pupil premium has been available for school-age children for a number of years and it has proved to have given a real boost to the children receiving the funding. We want to do the same for our early year's children entitled to this funding.

At Oxhill we decided to use EYPP funding to compliment the work that is going on in school to close the "word gap" by focussing on areas of life skills where some children need a boost in independence skills or self confidence in order for them to thrive and achieve across all areas of learning. Enriching opportunities including, cookery, shopping, life skills and support for developing personal care. These activities will provide a range of opportunities for all children to try something new and shine.

Item/Project	Cost	Description of activity	Predicted Outcome
Group activities including cooking, music, forest school, shopping.	£47 per hour x 4 hours pw = £94 Autumn (8 weeks) = £752 <small>(groups began after assessments were carried out)</small> Spring (11 weeks) = £2068 Summer (12 weeks) =	3 x Teacher-led groups of 6-8 children across the week to provide children with practical activities around independence, health & hygiene, self-care. Children will take part in cooking activities, which they will be involved in shopping for the ingredients	Children will have increased self-confidence which in turn will lead to developed independence skills, knowledge of health and hygiene routines and developed resilience. Children will begin to take pride in their own independence and achievements.
Yoga Children	Autumn: Yoga equipment £140 Planning and resourcing Yoga activity 4 hours = £188 Cosmic Kids Yoga Book and DVD £30 Autumn (15 weeks) 2 hours x 15weeks £47p/h = £1410 Spring (11 weeks) 2 hours x 11 weeks £47p/h = £1034 Summer (12 weeks)	Following on from the success of Yoga Kids North East's sessions from last Spring Term. Yoga sessions continue weekly delivered by school staff. Nursery have bought yoga mats, books and interactive resources to deliver stimulating yoga sessions. Activities will include opportunities to listen, take turns, share ideas and develop physical skills and core strength though learning of yoga poses and exercises.	Yoga will increase children's levels of wellbeing and self-esteem. It will develop children's ability to be still, to persevere, to co-operate, to be resilient, and understanding the importance of being healthy. It will increase listening and attention skills and will enable them to feel proud of their achievements no matter how big or small.
TOTAL SPEND	£5622 (Autumn 18 & Spring 19 only)		

- Total Investment of extra intervention work for Pupil Premium children totals (Autumn & Spring Term only) **£5622**
- EYPP funding received for academic year 2018-19= **Estimated total £7416**
- School have so far contributed **£798 (Autumn & Spring Term)** to ensure items/projects are carried out in full.